

	Scheme	Boyd's Walk Replacement	RAG Status
	Project Manager		

Scheme Overview

This Boyd's Walk Replacement project was approved at October 2022 Cabinet and attracts 50% DFE Children's Home Sufficiency capital funding. The project will deliver a fit for purpose home for 9 children with disabilities (long stay and short stay). The project has been slightly delayed in order to undertake the required formal consultation on the appropriation of the proposed site (former Flowery Field Infant School site).

Key Milestones		Start	Completion
Governance	Planned	Sep-22	Oct-22
	Achieved	Sep-22	Oct-22
Formal consultation on appropriation of land	Planned	Dec-22	Mar-23
	Achieved	Dec-22	Mar-23
Pre-construction Site Agreement signed (RIBA Stage 3)	Planned	Feb-23	Feb-23
	Achieved	Feb-23	Feb-23
Home operational	Planned		Oct-24
	Achieved		

Scheme Status

Amber due to land appropriation being subject to DFE panel approval

	£000		£000
Original Budget	3,265		
Additional Budget Requests		Prior Years Spend	
		2022/23 Projection	85
		Future Years Projection	3,180
Current Budget	3,265	Total Projected Spend	3,265